

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (960) Transportation Capitals
Budget Unit: (64694S0137) Ames Administration Building
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Approps)	\$ 11,237,070	\$ 11,024,425	\$ 11,237,070	\$ 8,024,425
Disposition of Resources				
Capitals	\$ 212,645	\$ 3,000,000	\$ 0	\$ 0
Balance Carry Forward (Approps)	11,024,425	8,024,425	11,237,070	8,024,425
Total Disposition of Resources	\$ 11,237,070	\$ 11,024,425	\$ 11,237,070	\$ 8,024,425